Focus on: EO 13937 – Your Project Name

Bringing strong community nurturing to our youth, struggling families, and elderly population.

Presented by: Karen USA, trustee

**Introduction**

Add your info here

**Objectives and Strategies**

An expansive resort style facility that would have healing centers with latest technologies for seniors, entertainment areas for youth and young adults, and transportation for both of these people for targeted services.

**Project Start-up and Organization**

Phase One:

* Development of management team
* Acquire land, site plan, engineering, land development
* Build out project, acquire buses and vans, lift vans, cars for transportation

Phase Two:

* Hire staff, train, open for healing, activities and utilization
* Optimize operations, alliances and co-op arrangements

**Future Growth**

While the military is in control of the Med Beds at first, we would like to have the opportunity to pay for them and utilize them in the life centers when they become available. Once the founding project is complete, we will expand by two more facilities, one in Your 2nd city, State and one in Your 3rd city, State.

Our goal is to have additional Life Centers in other states or other countries. This will be an ongoing project and we will continue to expand with new life centers as each one is built. We expect this project to last for over 100 years.

**Special considerations**

If you have special skills that relate to the project, add here. If not, delete this section

**Target groups**

* Small children
* Teenagers
* Young adults
* All ages who have been disadvantaged/neglected
* Adults who struggle to cope with life
* Older/Elderly population

**Expected Staff (per facility) 340**

* Board Members 12
* CEO / Executive staff 6
* Nurses / Doctors 20
* Physical Therapists 10
* Dietitians/coaches 37
* Teachers 40
* Counselors 30
* Cleaning, maintenance & Gardening 50
* Restaurant, food services 30
* Retail/commissary associates 20
* Activity coordinators 60
* Transportation specialists 20

**Cost Estimates 500M**

* Building’s purchase: 120M
* Equipment purchase: 30M
* Construction: 85M
* Wages: 40M
* Expenses: 5M
* Advertising: 50M
* Insurance 15M
* Transportation: 150M

(Vans, with a lift, for each center, insurance and maintenance cost)

**Estimated costs: 500M Estimated Hired Staff: 340**

We have hopes and dreams of seeing precious lives flourish in this loving, kind environment. It is such a gift and privilege to be given the opportunity to change people’s lives and truly be a humanitarian who can make a difference.

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

YOUR NAME Date